

RESOLUTION NO. 803

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE SANTA MARIA PUBLIC AIRPORT DISTRICT
AMENDING RATES AND CHARGES FOR 2011/2012 FISCAL YEAR

WHEREAS, by Resolution 790, the Board of Directors authorized and approved rates and charges for various tenants and users of Airport facilities; and

WHEREAS, periodic adjustment of rates and charges is appropriate in order to achieve the District's goal of recovering the costs of operating and maintaining the Airport from the rents, fees and charges paid by tenants and users of Airport facilities.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Santa Maria Public Airport District, that the schedule of rates, charges and fees set forth in Annex "A" and Exhibit "A" and Exhibit "B" (attached and incorporated by this reference), shall be effective for the Santa Maria Public Airport, as of July 1, 2011, shall apply to all tenants and users of Airport facilities as described in Resolution No. 803.

District may implement changes in rates and charges from time to time through the adoption of future rates and charges resolutions. During the period following the adoption of this resolution, and until the effective date of a subsequent rates and charges resolution, the rates set forth in Annex "A", Exhibit "A", and Exhibit "B" shall apply; provided, District leases and rental agreements may provide for additional adjustments to rates and charges based on changes in consumer price or other indices.

If any provision, clause, sentence, paragraph, rate, charge, or fee of this Resolution, or the application thereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions of this Resolution which can be given effect without the invalid provision or application. To this end, the provisions of this Resolution are declared severable.

PASSED AND ADOPTED at the regular meeting of the Board of Directors of the Santa Maria Public Airport District held on May 12, 2011 on motion of Director Engel, seconded by Director Adams, and carried by the following roll call vote:

AYES: Damiano, Adams, Engel, Rafferty

NOES:


ABSTAIN:

ABSENT: Eckert



HUGH RAFFERTY, President

ATTEST



CHUCK DAMIANO, Vice-Secretary

ANNEX A
Resolution No. 803
SANTA MARIA PUBLIC AIRPORT DISTRICT
Schedule of Rates & Charges - FY 2011/2012

AVIATION

Charge	Unit of Measure	Last Increase	Current Rate	New Rate
COMMERCIAL AVIATION:				
Landing Fee				
Scheduled Air Carriers	Per 1,000 lbs CGLW	7/1/2008	\$1.00	\$1.00
Non-Scheduled Air Carriers	Per 1,000 lbs CGLW	7/1/2008	\$1.00	\$1.00
Freight Forwarding	Per 1,000 lbs CGLW	7/1/2008	\$1.00	\$1.00
Aircraft in Performance of Government Contract	Per 1,000 lbs CGLW	7/1/2008	\$1.00	\$1.00
Fuel Flowage Fee				
Jet A	Per Gallon	Prior to 1999	\$0.0600	\$0.0600
100 LL	Per Gallon	Prior to 1999	\$0.0600	\$0.0600
HANGAR RENTAL:				
"T" Hangar	Per Month (Includes Electricity)	1/1/2011	See Exhibit "A"	See Exhibit "A"
Corporate "T" Hangar	Per Month (Includes Electricity)	1/1/2011	See Exhibit "A"	See Exhibit "A"
Corporate Hangars	Per Month (Includes Electricity)	1/1/2011	See Exhibit "A"	See Exhibit "A"
Corporate Hangars	Per Month (Includes Electricity)	1/1/2011	See Exhibit "A"	See Exhibit "A"
Corporate Hangars	Per Month (Includes Electricity)	1/1/2011	See Exhibit "A"	See Exhibit "A"
Storage Units	Per Month (Includes Electricity)	1/1/2011	See Exhibit "B"	See Exhibit "B"
* Commercial Hangars:				
Hangar Space	Per sq.ft./per mo.	7/1/2009	\$0.28	\$0.28
Office Space	Per sq.ft./per mo.	7/1/2009	\$0.40	\$0.40
Shop Space	Per sq.ft./per mo.	7/1/2009	\$0.28	\$0.28
Ramp Space	Per sq.ft./per mo.	7/1/2009	\$0.03	\$0.03
* Rate shown is for new leases, existing mo.-to-mo. Leases will be evaluated on a case by case basis to bring older leases up to current rate				
Tie Down Fee				
Single Engine	Per Month	7/1/2010	\$56.00	\$58.00
Light Twin Engine	Per Month	7/1/2010	\$67.00	\$69.00
Freight Forwarding	Per month per plane	7/1/2010	\$91.00	\$94.00
Airport Access Card				
Hangar Tenant	each	7/1/2009	\$20.00	\$20.00
	renewal	7/1/2009	\$10.00	\$10.00
	each replacement/re-activation	7/1/2009	\$50.00	\$50.00
Business Tenant	each	7/1/2009	\$20.00	\$20.00
	each with SIDA privileges	7/1/2009	\$53.00	\$53.00
	each replacement/re-activation	7/1/2009	\$50.00	\$50.00
	each SIDA replacement/re-activation	7/1/2009	\$100.00	\$100.00

ANNEX A

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SANTA MARIA PUBLIC AIRPORT DISTRICT
Schedule of Rates & Charges - FY 2011/2012**

TERMINAL

Charge	Unit of Measure	Last Increase	Current Rate	New Rate
AIRLINES SPACES				
Counter Space	Per square foot/per month	7/1/2009	\$1.37	\$1.37
Office Space	Per square foot/per month	7/1/2009	\$1.37	\$1.37
Baggage Make-Up Area	Per square foot/per month	7/1/2009	\$1.37	\$1.37
Storage & Other Spaces	Per square foot/per month	7/1/2009	\$1.37	\$1.37
Other	Per square foot/per month	7/1/2009	\$1.37	\$1.37
RENTAL CARS				
Counter Space	Per square foot/per month	7/1/2009	\$1.67	\$1.67
Office Space	Per square foot/per month	7/1/2009.	\$1.67	\$1.67
Storage Space	Per square foot/per month	7/1/2009	\$1.67	\$1.67
Ready Parking	Car Rental/per space/per month	7/1/2009	\$22.00	\$22.00
Concession Fee	Monthly 8% of sales	7/1/2009	8%	8%
DISTRICT FACILITIES				
Board Room	Per meeting	7/1/2008	\$50.00	\$50.00
OTHER TERMINAL SPACE RENT				
Terminal Restaurant (Minimum)	Per square foot/per month 4% of Gross Revenue over \$100,000		\$0.69	\$0.69
Terminal Vending	10% of Gross Monthly Receipts			
Shuttle Space Rent	Per square foot/per month	7/1/2009	\$1.36	\$1.37
TSA Facilities	Per square foot/per month		\$4.66	\$4.66

ANNEX A

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 Schedule of Rates & Charges - FY 2011/2012

NON-AVIATION

Charge	Unit of Measure	Last Increase	Current Rate	New Rate
Mobile Home Park Space	per space/per month	9/1/2010	\$297.40 - \$310.64	\$306.35 - \$319.96
Outside Storage				
Per Sq. Ft.	Per square foot/per month	7/1/2007	0.10	0.10
Agriculture				
West Side Mahoney Subleases	Per acre per year	9/1/2010	\$1,000.00	\$1,030.00
West Side Gresser	Per acre per year	9/1/2010	\$1,000.00	\$1,030.00
East Side	Per acre per year	9/1/2010	\$1,000.00	\$1,030.00
Grazing	Per acre per year		\$10.00	\$10.30
Miscellaneous Fees				
Special Event Permit Fee	each day of the event		500.00	500.00
Use Permit	Yearly		150.00	150.00
Filming Permit Impact on Operations	Daily		5,000.00	5,000.00
Filming Permit No Impact on Operations	Daily		1,000.00	1,000.00
Vehicle Release (impound/stored)	each incident		100.00	100.00
Abandoned Vehicle Removal	each incident		200.00	200.00
Copy Fee	per page		0.25	0.25
	per CD			10.00
	per cassette			10.00
Security Deposit	Hangars		250.00	250.00
	Storage Units		250.00	250.00
Maintenance Worker hourly rate			\$52.00 per hr.	\$54.00 per hr.
Security Escort fee			\$30.00 per hr.	\$31.00 per hr.

SMPAD Hangars

Hangar Address	Lease Type	Sq Ft	08/09		New ppsf	Inc #1 7/1/2010	Inc #2 1/1/2011	Inc #3 + CPI 7/1/2011	Inc #4 1/1/2012	new rent	chg	% Chg	new rent w/ CPI	chg	% Chg	Final ppsf
			Rent	ppsf												
3001- A,D, H	Corp Hgr	2119.00	385.00	0.181689	0.1894	389	393	403	413	401	16.43	4.3%	413	28.47	7.4%	0.195
3001- B, G	Corp Hgr	2064.00	384.00	0.186047	0.1894	386	388	395	403	391	7.01	1.8%	403	18.74	4.9%	0.195
3001- C, F	Corp Hgr	2027.00	384.00	0.189443	0.1894	384	384	390	396	384	0.00	0.0%	396	11.52	3.0%	0.195
3001-E Airpark Drive	Corp Hgr	2109.00	385.00	0.182551	0.1894	389	392	402	412	400	14.53	3.8%	412	26.52	6.9%	0.195
3005- Airpark Drive	T-Hgr	1078.00	163.00	0.151206	0.1894	173	184	197	210	204	41.22	25.3%	210	47.35	29.0%	0.195
3009- Airpark Drive	T-Hgr	1040.00	163.00	0.156731	0.1894	172	180	191	203	197	34.02	20.9%	203	39.93	24.5%	0.195
3011- Airpark Drive	T-Hgr	1000.00	163.00	0.163	0.1894	170	176	186	195	189	26.44	16.2%	195	32.13	19.7%	0.195
3019- Airpark Drive	T-Hgr	1000.00	163.00	0.163	0.1894	170	176	186	195	189	26.44	16.2%	195	32.13	19.7%	0.195
3023- Airpark Drive	T-Hgr	1040.00	163.00	0.156731	0.1894	172	180	191	203	197	34.02	20.9%	203	39.93	24.5%	0.195
3027- Airpark Drive	T-Hgr	1026.00	163.00	0.158869	0.1894	171	179	189	200	194	31.37	19.2%	200	37.20	22.8%	0.195
3029-A,F	Corp Hgr	3098.00	550.00	0.177534	0.1894	559	568	586	604	587	36.89	6.7%	604	54.50	9.9%	0.195
3029-B,C,D,E	Corp Hgr	3040.00	539.00	0.177303	0.1894	548	557	575	593	576	36.91	6.8%	593	54.18	10.1%	0.195
3031 Airpark Drive	T-Hgr	1026.00	163.00	0.158869	0.1894	171	179	189	200	194	31.37	19.2%	200	37.20	22.8%	0.195
3035-A Airpark Drive	Corp T-Hgr	1982.00	351.00	0.177094	0.1894	357	363	375	387	375	24.48	7.0%	387	35.74	10.2%	0.195
3035-B,C,D,G,H,I,J	Corp T-Hgr	1839.00	327.00	0.177814	0.1894	332	338	348	359	348	21.38	6.5%	359	31.84	9.7%	0.195
3039- Airpark Drive	T-Hgr	994.00	163.00	0.163984	0.1894	169	176	185	194	188	25.31	15.5%	194	30.96	19.0%	0.195
3043- Airpark Drive	Corp Hgr	3040.00	553.00	0.181908	0.1894	559	564	579	593	576	22.91	4.1%	593	40.18	7.3%	0.195
3103- Airpark Drive	T-Hgr	1043.00	163.00	0.15628	0.1894	172	180	192	204	198	34.59	21.2%	204	40.52	24.9%	0.195
3105- Airpark Drive	Corp Hgr	3115.00	553.00	0.177528	0.1894	562	572	590	608	590	37.11	6.7%	608	54.82	9.9%	0.195
3107- Airpark Drive	T-Hgr	870.00	163.00	0.187356	0.1894	163	164	167	170	165	1.81	1.1%	170	6.76	4.1%	0.195
3109- Airpark Drive	T-Hgr	940.00	163.00	0.173404	0.1894	167	171	177	183	178	15.08	9.2%	183	20.42	12.5%	0.195
3111- Airpark Drive	T-Hgr	963.00	163.00	0.169263	0.1894	168	173	180	188	182	19.43	11.9%	188	24.91	15.3%	0.195

Exhibit "A"

Santa Maria Public Airport District Storage Unit Rates									
Hangar Address	Lease Type	Sq Ft	Current Rent	current .ppsf.	new ppsf.	new rent.	% Increase	Monthly Increase	
3005-A Airpark Drive	Storage rm	537	208	0.3871	0.3987	214	3%		6
3005-I Airpark Drive	Storage rm	537	208	0.3871	0.3987	214	3%		6
3009-F Airpark Drive	Storage rm	180	70	0.3871	0.3987	72	3%		2
3009-G Airpark Drive	Storage rm	180	70	0.3871	0.3987	72	3%		2
3011-F Airpark Drive	Storage rm	190	74	0.3871	0.3987	76	3%		2
3011-G Airpark Drive	Storage rm	190	74	0.3871	0.3987	76	3%		2
3019-F Airpark Drive	Storage rm	190	74	0.3871	0.3987	76	3%		2
3023-F Airpark Drive	Storage rm	180	70	0.3871	0.3987	72	3%		2
3027-F Airpark Drive	Storage rm	176	68	0.3871	0.3987	70	3%		2
3027-G Airpark Drive	Storage rm	176	68	0.3871	0.3987	70	3%		2
3031-F Airpark Drive	Storage rm	176	68	0.3871	0.3987	70	3%		2
3031-G Airpark Drive	Storage rm	176	68	0.3871	0.3987	70	3%		2
3035-E Airpark Drive	Storage rm	363	141	0.3871	0.3987	145	3%		4
3039-A Airpark Drive	Storage rm	537	208	0.3871	0.3987	214	3%		6
3039-I Airpark Drive	Storage rm	537	208	0.3871	0.3987	214	3%		6
3107-J Airpark Drive	Storage rm	180	70	0.3871	0.3987	72	3%		2
3107-K Airpark Drive	Storage rm	180	70	0.3871	0.3987	72	3%		2
3109-F Airpark Drive	Storage rm	155	60	0.3871	0.3987	62	3%		2
3111-F Airpark Drive	Storage rm	176	68	0.3871	0.3987	70	3%		2
3111-G Airpark Drive	Storage rm	176	68	0.3871	0.3987	70	3%		2

Exhibit "B"